

HOUSE BILL NO. 3

INTRODUCED BY D. KASTEN

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT REDUCING THE STATE GENERAL FUND SHORTFALL IN REVENUE BY IMPLEMENTING PAY AND BENEFIT ADJUSTMENTS FOR STATE EMPLOYEES FOR THE FISCAL YEAR ENDING JUNE 30, 2003; AMENDING SECTION 8, CHAPTER 553, LAWS OF 2001; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section 8, Chapter 553, Laws of 2001, is amended to read:

"Section 8. Appropriations. (1) The following money for the indicated fiscal years is appropriated to the listed agencies to implement the adjustments provided for in [sections 1 through 6]:

	Fiscal Year 2002		Fiscal Year 2003	
	General	Other	General	Other
	Fund	Funds	Fund	Funds
Legislative Branch	145,571	29,596	388,359	78,107
			<u>310,687</u>	
Consumer Counsel		9,829		25,902
Judiciary	93,728	10,564	253,634	28,560
			<u>202,907</u>	
University System	3,491,176	3,051,506	8,759,051	7,655,963
			<u>7,007,241</u>	
OBPP	4,302,871	6,718,472	11,606,426	18,059,051
			<u>9,285,141</u>	<u>18,259,051</u>
			<u>9,176,095</u>	<u>18,320,702</u>
OBPP-Teacher Pay Plan	41,836		107,216	
			<u>85,773</u>	

(2) The following money is appropriated for the biennium to the office of budget and program planning

1 to be distributed to other agencies when personnel vacancies do not occur, retirement costs exceed agencies
 2 resources, or other contingencies arise:

3		Fiscal Year 2002	
4		General	Other
5		Fund	Funds
6	Personal Services Contingency	1,300,000	3,000,000
7		<u>1,275,000</u>	
8		<u>1,100,000</u>	
9		<u>800,000</u>	

10 (3) The following money is appropriated for the biennium to the legislative branch for use when
 11 personnel vacancies do not occur, retirement costs exceed branch resources, or other contingencies arise:

12		Fiscal Year 2002
13		General
14		Fund
15	Personal Services Contingency	200,000

16 (4) The following money is appropriated for the biennium to the legislative branch to reduce the
 17 discrepancy between actual branch salaries and statutory market salaries:

18		Fiscal Year 2002
19		General Other
20		Fund Funds
21	Statutory Market Salary Adjustment	400,000 34,500"

23 NEW SECTION. **Section 2. Effective date.** [This act] is effective on passage and approval.

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